

Annual (2017-2018) Procurement Plan (Goods)

Ministry: Environment & Forests
 Agency: Department of Environment
 Procuring Entity & Code: Director (Admin), 4541.

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Extd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
DoE/ GR-1	Supply of Color printer.	No	01	RFQM (National)	HOPE	GOB	75000/-	Planned dates Planned days Actual dates	6 Sep 2017 0	14 Sep 2017 8	20 Sep 2017 6	24 Sep 2017 4	28 Sep 2017 4	-	22	11
DoE/ GR-2	Supply of license for Windows Server.	No	01	RFQM (National)	HOPE	GOB	300000/-	Planned dates Planned days Actual dates	7 Sep 2017 0	17 Sep 2017 10	24 Sep 2017 7	27 Sep 2017 3	2 Oct 2017 5	-	25	8
DoE/ GR-3	Supply of cable and other materials with installation for repairing of LAN Structure of DoE.	No	As per demand	RFQM (National)	HOPE	GOB	300000/-	Planned dates Planned days Actual dates	10 Sep 2017 0	17 Sep 2017 7	21 Sep 2017 4	24 Sep 2017 3	28 Sep 2017 4	-	18	8
DoE/ GR-4	Printing and supply of Annual Report 2016-2017 of Department of Environment	No	1000	RFQM (National)	HOPE	GOB	250000/-	Planned dates Planned days Actual dates	13 Sep 2017 0	28 Sep 2017 15	12 Oct 2017 14	19 Oct 2017 7	26 Oct 2017 7	23 Nov 2017 28	71	21
DoE/ GR-5	Supply of SSL software with installation. IP Camera with installation.	No	01 03	RFQM (National)	HOPE	GOB	200000/- 300000/-	Planned dates Planned days Actual dates	17 Sep 2017 0	02 Oct 2017 15	16 Oct 2017 14	23 Oct 2017 7	30 Oct 2017 7	27 Nov 2017 28	71	21

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
DoE/ GR-6	Supply of outsourcing for Manpower for Department of Environment.	No.	67	OTM (National)	HOPE	GOB	17650000/-	Planned dates Planned days Actual dates	28 Sep 2017 0	29 Oct 2017 31	19 Nov 2017 21	3 Dec 2017 14	10 Dec 2017 7	7 Jan 2018 28		16 Jan 2018 10
DoE/ GR-7	Supply of Spare Parts and different Equipments for CAMS.	No.	As per Demand	DPM (National)	Ministry	GOB	4000000/-	Planned dates Planned days Actual dates	31 Oct 2017 0	14 Nov 2017 14	5 Dec 2017 21	12 Dec 2017 7	19 Dec 2017 7	16 Jan 2018 28	77	15 Apr 2018 90
DoE/ GR-8	Supply of stationary and miscelaneous goods.	No.	As Per Demand	OTM (NTC)	HOPE	GOB	900000/-	Planned dates Planned days Actual dates	20 Dec 2017 0	3 Jan 2018 14	24 Jan 2018 21	7 Feb 2018 14	14 Feb 2018 7	14 Mar 2018 28	84	13 Mar 2019 365
DoE/ GR-9	Supply of Double Cabin Pickup	No.	02	DPM (National)	HOPE	GOB	10000000/-	Planned dates Planned days Actual dates	20 Jan 2018 0	4 Feb 2018 15	18 Feb 2018 14	25 Feb 2018 7	4 Mar 2018 7	2 April 2018 28	71	1 May 2018 30

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
DoE/ GR-10	Making and Supply of crest and gold coated medal with Box.	No.	15	RFQM (National)	HOPE	GOB	200000/-	Planned dates Planned days Actual dates	20 Mar 2018 0	29 Mar 2018 9	02 April 2018 4	09 April 2018 7	12 April 2018 3	-	23	02 May 2018 21	
DoE/ GR-11	Making of gate and Security boundary for World Environment Day 2017 inauguration Programme.	No.	4	RFQM (National)	HOPE	GOB	300000/-	Planned dates Planned days Actual dates	18 April 2018 0	26 April 2018 8	03 May 2018 7	08 May 2018 5	13 May 2018 5	-	25	10 June 2018 29	
DoE/ GR-12	Printing and Supply of Various Kind of Banner, Festoon, and Invitation Card with Envelop for world Environment Day & Environment Fair 2017 inauguration programme at BICC, Agargoan, Sher-e-Bangla Nagar, Dhaka.	No.	Accroding to decession	RFQM (National)	HOPE	GOB	300000/-	Planned dates Planned days Actual dates	25 April 2018 0	3 May 2018 8	10 May 2018 7	16 May 2018 6	20 May 2018 4	-	25	5 June 2018 17	
Total value goods Procurement							34707500										

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(Md. Raisuddin Mondal)
Director General
Department of Environment

Annual (2017-2018) Procurement Plan (Services)

Ministry: Environment & Forests
 Agency: Department of Environment
 Procuring Entity & Code: Director (Admin) , 4541.

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement method & Type	Contact Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negotiation	Approval	Signing of contract	Total time to contact signature	Time for completion of contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
DoE/SR-1	Junior consultant recruitment for 4 months for water quality Reporting	No.	01	LCS (National)	HOPE	GOB	250000/-	Planned dates Planned days Actual dates	-	18 May 2017 0	5 Jun 2017 15	28 Jun 2017 23	5 July 2017 7	9 July 2017 4	12 July 2017 3	30 July 2017 18		26 Nov 2017 120
DoE/SR-2	Junior consultant recruitment for IT wing	No.	01	SFB (National)	HOPE	GOB	780000/-	Planned dates Planned days Actual dates	-	7 Jun 2017 0	5 July 2017 28	27 July 2017 22	3 Aug 2017 7	7 Aug 2017 4	10 Aug 2017 3	28 Aug 2017 18	82	31 Jul 2018 365
DoE/SR-3	ECC automation software upgradation including some mandatory field and laboratory Report automation with ECC automation software	No.	01	SSS (National)	HOPE	GOB	600000/-	Planned dates Planned days Actual dates	-	20 Sep 2017 0	18 Oct 2017 28	9 Nov 2017 22	26 Nov 2017 17	3 Dec 2017 7	10 Dec 2017 7	31 Dec 2017 21	102	28 Feb 2018 60
DoE/SR-4	Develop a PMIS software for human resources Management of DoE	No.	01	LCS (National)	HOPE	GOB	500000/-	Planned dates Planned days Actual dates	02 Oct 2017 0	13 Nov 2017 42	11 Dec 2017 28	01 Jan 2018 21	8 Jan 2018 7	15 Jan 2018 7	22 Jan 2018 7	12 Feb 2018 21	133	19 Apr 2018 60

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DoE/SR-5	Assessment of generation of e-waste its impact on environment and resource recovery potential in Bangladesh.	No.	01	SSS (National)	HOPE	GOB	4000000/-	Planned dates Planned days Actual dates	-	15 Oct 2017	12 Nov 2017	4 Dec 2017	19 Dec 2017	24 Dec 2017	31 Dec 2017	21 Jan 2018	18	15 June 2018	
DoE/SR-6	Trend analysis pH & Chromium in sediment and surface water of Buriganga River of Hazaribagh.	No.	01	SSS (National)	HOPE	GOB	1000000/-	Planned dates Planned days Actual dates	-	31 Oct 2017	28 Nov 2017	20 Dec 2017	4 Jan 2018	9 Jan 2018	14 Jan 2018	4 Feb 2018	96	14 June 2018	
DoE/SR-7	Making TV Spot/Video Documentary on Different Environmental issues.	No.	03	LCS (National)	HOPE	GOB	1500000/-	Planned dates Planned days Actual dates	1 Nov 2017	13 Dec 2017	10 Jan 2018	31 Jan 2018	7 Feb 2018	14 Feb 2018	21 Feb 2018	14 Mar 2018	133	14 May 2018	
Total value Services Procurement							8630000												

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Director General
Department of Environment

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