

ANNUAL PROCUREMENT PLAN (SERVICE) FY 2020-21

Ministry/Division : Environment, Forests and Climate Change
 Agency : Department of Environment
 Procuring Entity : Project Director
 Project Name : Integrated and Participatory Project to Control Noise Pollution


Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contact signature	Time for completion of Contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S1	Hiring Vehicles (3 Nos)	Month	108	OTM	HoPE	GoB	129.60	Planned Dates		20 Aug 20	6 sep 20	20 sep 20	27 sep 20	4 oct 20	01 Nov 20		
								Planned Day		0	16	14	7	7	28		Project Period
								Actual Date									


s	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal & Evaluation	Negotiation	Approval	Signing of Contract	Total time to contact signature	Time for completion of Contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S2	Telecasting TVC	No	2000	QCBS	HoPE	GoB	800.00	Planned Dates	1 Dec 20	4 Jan 21	8 Feb 21	22 Feb 21	01 Mar 21	07 Mar 21	21 Mar 21	11 Apr 21		
								Planned Day	0	35	35	14	7	7	14	21		Project Period
								Actual Date										
S3	TV and Radio Serial development and telecast	No	104	QCBS	HoPE	GoB	1000.00	Planned Dates	1 Oct 20	4 Nov 20	9 Dec 20	23 Dec 20	30 Dec 20	5 Jan 21	19 Jan 21	9 Feb 21		
								Planned Day	0	35	35	14	7	5	14	21		Project Period
								Actual Date										
S4	Project Manager (01 Person)	M M	36	SIC	HoPE	GoB	90.00	Planned Dates	16 Aug 20		07 Sep 20	20 Sep 20	27 Sep 20	04 Oct 20	12 Oct 20	03 Nov 20		
								Planned Day	0		17	12	7	7	7	21		Project Period
								Actual Date										

Handwritten notes:
 22/5
 20/20
 201 (over 16)

Handwritten signature and date:
 26/9/2021

S5	Training and Campaign Specialist	M M	30	SIC	HoPE	GoB	90.000	Planned Dates	15 Nov 20		30 Nov 20	10 Dec 20	17 Dec 20	23 Dec 20	31 Dec 20	21 Jan 21			
								Planned Day	0		15	10	6	5	7	21			Project Period
								Actual Date											
S6	Junior Consultant (Financet)(01 person)	M M	36	SIC	HoPE	GoB	24.00	Planned Dates	16 Aug 20		07 Sep 20	20 Sep 20	27 Sep 20	04 Oct 20	12 Oct 20	03 Oct 20			
								Planned Day	0		17	12	7	7	7	21			Project Period
								Actual Date											
S7	Survey on Noise level of 64 districts	No	1	QCBS	HoPE	GoB	491.00	Planned Dates	1 Oct 20	4 Nov 20	10 Dec 20	27 Dec 20	03 Jan 21	10 Jan 21	24 Jan 21	12 Feb 21			
								Planned Day	0	35	35	14	7	7	14	21			Project Period
								Actual Date											
Total Value of Service Procurement							2624.60												



Md. Humayun Kabir
 Project Director
 Integrated and Participatory Project to Control Noise Pollution

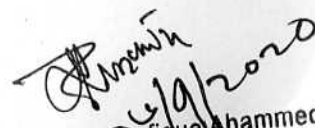

 24/9/2020
Dr. A.K.M. Rafique Ahammed
 Director General
 Department of Environment
 Ministry of Environment, Forest
 and Climate Change

ANNUAL PROCUREMENT PLAN (Goods) FY 2020-21

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Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award/ Purchase Order	Signing of Contract	Total time to contact signature	Time for completion of Contact	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD 1	Printing (Training Manual)	No	1000	RFQ	Project Director	GoB	1.80	Planned Dates		3 Jan 21	13 Jan 20	24 Jan 20	28 Jan 21	2 Feb 21				
								Planned Day		0	10	9	3	4				30
								Actual Date										
GD 2	Development & installation Signboard	No	60	OTM	HoPE	GoB	15.00	Planned Dates		1 Sep 20	16 Sep 2020	24 Sep 20	28 Sep 20	6 Oct 20	14 Oct 20			
								Planned Day		0	15	7	3	7	7	39		
								Actual Date										
GD 3	Desktop Computer(2), Laptop (2)	No	4	RFQ	Project Director	GoB	3.20	Planned Dates		31 Aug 20	14 sep 20	20 sep 20	23 Sep 20	27 Sep 20				
								Planned Day		0	13	6	3	4				15
								Actual Date										
GD 4	Photocopier	No	1	RFQ	Project Director	GoB	4.20	Planned Dates		15 Sep 20	27 Sep 20	4 oct 20	8 Oct 20	13 Oct 20				
								Planned Day		0	13	7	3	4				15
								Actual Date										
	Still Camera	No	1															
	Projector	No	3															
	Total Value of Goods Procurement						24.20											


Md. Humayun Kabir
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 Integrated and Participatory Project to Control Noise Pollution


 Dr. A.K.M. Rafique Ahamed
 Director General
 Department of Environment
 Ministry of Environment, Forest